

**SUMTER COUNTY BOARD OF COMMISSIONERS
EXECUTIVE SUMMARY**

SUBJECT: Budget Amendment A-80 (FY 10/11) Solid Waste Fund (Staff recommends approval).

REQUESTED ACTION: Approve Budget Amendment A-80

☐ Work Session (Report Only) **DATE OF MEETING:** 8/9/2011
☒ Regular Meeting ☐ Special Meeting

CONTRACT: ☐ N/A

Effective Date: _____

Vendor/Entity: _____

Termination Date: _____

Managing Division / Dept: _____

Financial Services

BUDGET IMPACT: \$25,982.00

☒ Annual
☐ Capital
☐ N/A

FUNDING SOURCE:

104-364410 Sale Surplus Furn & Equip

EXPENDITURE ACCOUNT:

104-170-534-3100 Professional Services

HISTORY/FACTS/ISSUES:

The purpose of this budget amendment is to record the sale of surplus items. The Other Services line item is being increased to pay the Public Service Auction Commission cost.

BOARD OF SUMTER COUNTY COMMISSIONERS
BUDGET AMENDMENT

FISCAL YEAR: 2010/11

AMENDMENT #: A-80
AGENDA DATE 8/9/2011

FUND NAME	ACCOUNT TYPE	ACCOUNT TITLE	ACCOUNT NUMBER	AMENDED BUDGET	AVAILABLE BUDGET	REVENUE		EXPENDITURE		REMAINING BUDGET
						INCREASE	DECREASE	INCREASE	DECREASE	
Solid Waste	Revenue	Sale Surplus Furn & Equip	104-364410	\$ 5,000	\$ (20,982)	\$ 25,982				\$ 5,000
Solid Waste	Expenditure	Professional Services	104-170-534-3100	\$ 170,229	\$ 2,074			24,283		\$ 26,357
Solid Waste	Expenditure	Other Services	104-170-534-3400	\$ 913,020	\$ 69,879			1,700		\$ 71,579

Totals \$ 25,982 \$ - \$ 25,982 \$ -

Total Budget Change \$ 25,982

EXPLANATION : The purpose of this budget amendment is to record the sale of surplus items. The Other Services Line item is being increased to pay the Public Service Auction cost.